

Lake Whitney ES

Media Center Collection Development Plan
2023-24

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the eighth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Lake Whitney ES serves 573 students enrolled in grades Kindergarten through fifth. The student population's ethnicity is made of 17% Hispanic and 83% Non-Hispanic students. Additionally, we serve a diverse population made up of 72% White, 11% Black, 0% Native, 9% Asian, 0% Pacific, and 7% Multicultural students.

The administration includes Principal Pamela Crabb and Assistant Principal Kristen Spensieri-Hughes. Lake Whitney ES is proud to offer the many special programs which provide students with opportunities. These include Battle of the Books, Sunshine State Young Reader Awards, Accelerated Reader, News Crew, Math Team, Chorus, Musicals, ORFF Ensemble, Chess Club, Gifted Program, Pre-K ESE, Student Patrols, Junior Librarians, and afterschool clubs such as Champions, Golf, Tennis and Soccer.

A thorough analysis of the current media center collection at Lake Whitney ES indicates that the average age of the collection is 2008 and the number of books per student is 22. The [American Association for School Libraries](#) has established a criteria for highly effective media centers that includes a ratio of 15-20 books available per student in the collection.

At this time, Lake Whitney ES does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Last year, the state transitioned from the FSA to FAST assessment. Based on the state testing results from the two different assessments, 5th grade made gains in ELA, Math and Science and 4th grade made gains in Math. 3rd and 4th grade ELA FAST scores decreased slightly from the previous year's FSA scores. Based on the reading scores, more books should be purchased on *lower/higher* reading levels.
- There are 3,000+ eBooks, audiobooks & digital magazines available in Sora. This collection contains many of the titles suggested by the DOE list and the new B.E.S.T. Standards suggested readings.

- The average publication date of 2008 is acceptable but needs to be improved.
- Priority purchases of new books will focus on Hispanic students and Hispanic heritage as well as popular Easy/Everybody books.
- Weeding will focus on the OCPS Catalog Project as well as aged titles in fiction and/or nonfiction. The year of the collection due to neglected weeding of old copyright book sets and the reference shelf. When weeding is completed, the average age of the collection will greatly improve.

School Assessment Analysis

The school analysis provides an overview of the school's assessment data for the previous two school years.

Proficiency Data							
Assessment	2021-22	Assessment	2022-23	Assessment	2021-22	Assessment	2022-23
		Star Early Literacy Proficiency	69%				
		Star Reading Proficiency	80%				
						Star Math Proficiency	76%
FSA ELA Grade 3	78%	FAST ELA Proficiency Grade 3	74%	FSA Math Grade 3	89%	FAST Math Proficiency Grade 3	77%
FSA ELA Grade 4	84%	FAST ELA Proficiency Grade 4	81%	FSA Math Grade 4	93%	FAST Math Proficiency Grade 4	94%
FSA ELA Grade 5	72%	FAST ELA Proficiency Grade 5	82%	FSA Math Grade 5	76%	FAST Math Proficiency Grade 5	90%
NGSSS Sci 5 EOC	78%	NGSSS Sci 5 EOC	84%				

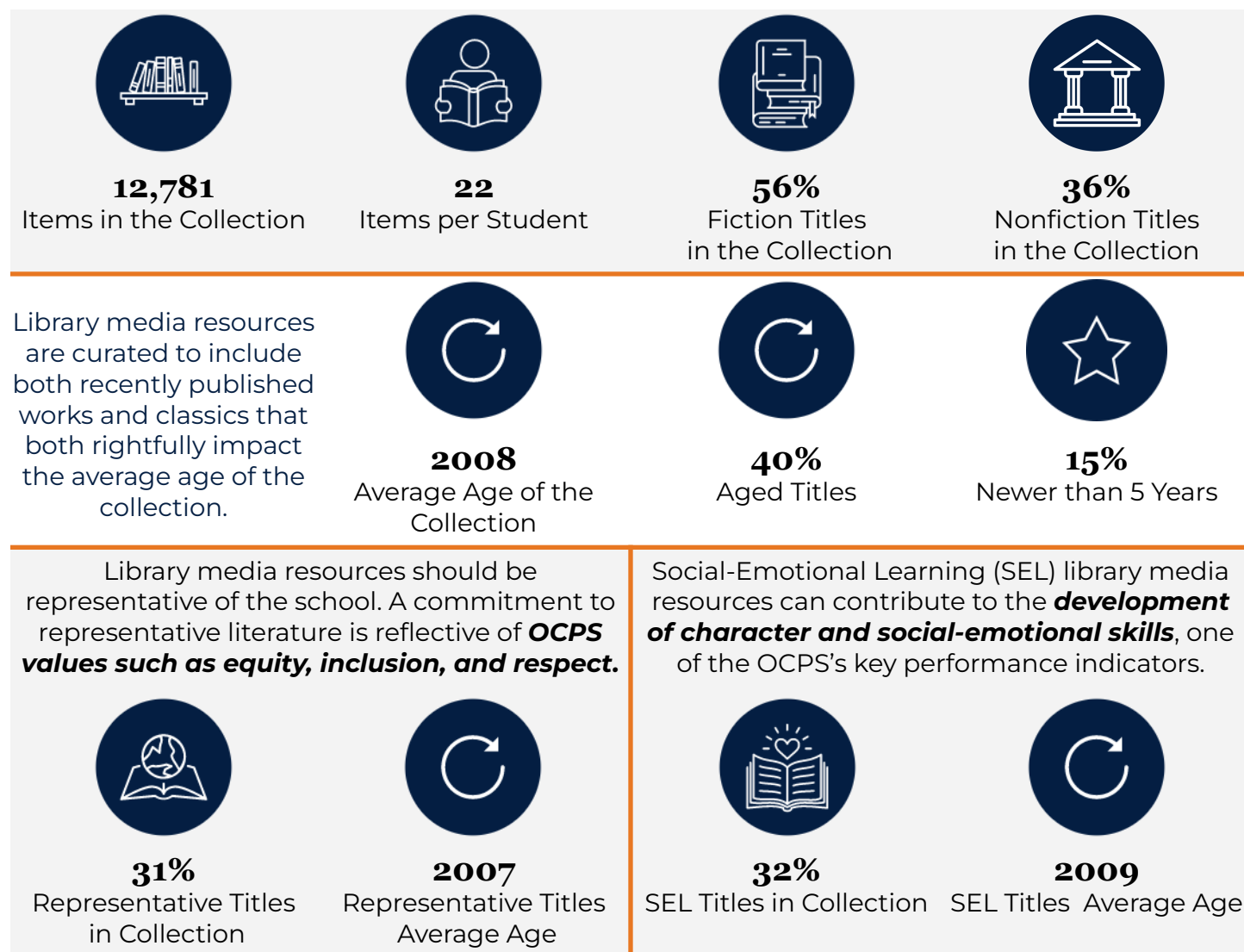
Comparison between 2021-22 and 2022-23 Testing Data

(adapted from <https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2023.stml>)

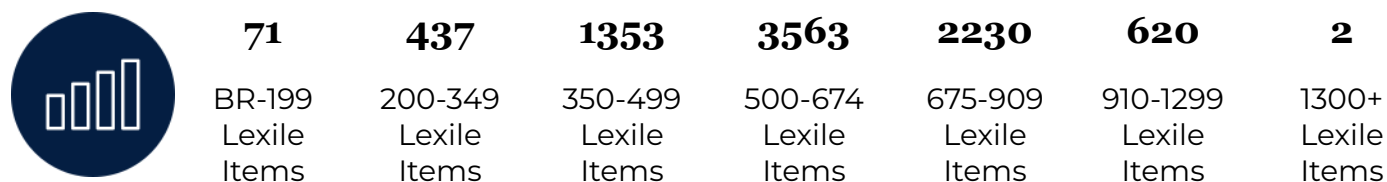
In 2023, the state transitioned from Florida Standards Assessments (FSA) to Florida Assessment of Student Thinking (FAST) for English Language Arts (ELA) and Mathematics. The 2022-23 for FAST and Benchmarks for Excellent Student Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to each assessment's respective 2021-22 reporting scale. Comparisons should not be made between the 2023 data and previous years' data. The implementation of FAST K-2 in the 2022-23 school year was the first administration of statewide assessments for students in grades K-2. These assessments include Star Early Literacy Proficiency, Star Reading Proficiency, and Star Math Proficiency.

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis from July 2023. Purchasing or weeding after that time is not reflected in this data.



Library media resources are distributed across the **Lexile reading level ranges** noted below.



Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	33	2011
Philosophy & Psychology	25	2006
Religion	56	2001
Social Sciences	797	2002
Language	85	2002
Science	1410	2011
Technology	552	2011
Arts & Recreation	282	2010
Literature	218	1998
History & Geography	647	2008
Biography	435	2010
Easy	3377	2005
General Fiction	3292	2012
Graphic Novels	453	2018

Notes

- The average publication date of 2008 is acceptable but needs to be improved.
- We have an extensive collection of classic literature that will skew our average age of books in the Social Sciences and Literature section.
- The collection is in need of more popular Everybody/Easy books, and updating the Language, Literature and Social Science section.
- Computer Science, information & general works have been the most recently updated along with Graphic Novels and Biographies.

Representation Analysis

Enrollment & Demographic Data					
573 2023-24 Student Enrollment as of September 7, 2023	Subgroups		Federal Ethnicity		
	6% ELL	14% ESE	17% Hispanic	83% Non-Hispanic	
Federal Race Category					
72% White	11% Black	0% Native	9% Asian	0% Pacific	7% Multicultural

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Lake Whitney ES in comparison to Collection Analysis results, it was found that:

Student Representation	% of Students	Total # of Titles	Total % of Titles	Avg. Age of Titles
Hispanic	17%	113	1%	2012
Black	11%	448	3.5%	2010
Native	0%	167	1.3%	2004
Asian	9%	100	1%	2011

- Additional titles for each subgroup of student diversity are present in the collection, but they may not be reflected in the collection analysis.
- Hispanic students are 17% of the school's population. However, we only have 1% of the characters or biographies feature Hispanic people.
- Many of our students read in their native language as well as emerging second language readers. There is a need to add additional dual language titles in our collection.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2023-2024	Selection Priorities <ul style="list-style-type: none">• Additional books that feature Hispanic authors, characters and/or content• Dual language books for emerging second language readers• Update the Everybody/Easy section• Update the Social Sciences, Language and Literature sections• Newly published fiction books for Birthday Book Club• Annual SSYRA/SSYRA Jr. books
	Weeding Priorities <ul style="list-style-type: none">• Everybody/Easy• Social Sciences• Literature
2024-2025	Selection Priorities <ul style="list-style-type: none">• Additional books that feature Asian authors, characters and/or content• Science books for mid-grade and upper-grade reading levels• Technology• Fiction
	Weeding Priorities <ul style="list-style-type: none">• Science• Technology• Language• Fiction

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2023-2024).

Annual Budget 2023-2024

State Funds	
Source	Amount
State (1001111000)	\$3,952
Internal Accounts	
Source	Amount
Book Fair Profits	\$15,027
Lost and Damaged Library Books	\$2380
TOTAL	\$21,359

Purchasing Plan 2023-2024




Approximate Purchasing Plan	
Purpose	Amount
Books that reflect our population	\$2000
Update Everybody/Easy, Social Science, Language, Literature sections	\$4000
Update books that are weeded	\$2000
SSYRA Jr. and SSYRA 2024-2025 books and sequels	\$3000
STEM/Makerspace items	\$1000
TOTAL	\$12,000

Year-to-Year Collection Change

The information below represents the year-to-year change within the library media center collection from the 2022-23 to 2023-24 school year. The 2022-23 data is based on a collection analysis from June 2022, while the 2023-24 is based on a collection analysis from July 2023.

Data Reflection

- Aged titles and books in poor condition were weeded from the collection. This helps to maintain a current, useful, dynamic collection that will adapt to changing needs and interests.
- The collection's strengths and weaknesses were assessed to increase circulation and books were purchased based on this analysis.

2022-23 Purchased and Weeded Materials		
Materials Added to the Collection	536	Materials Weeded from the Collection
		957
Category	2022-23	2023-24
 Items in the Collection	12960	12,781
 Items per Student	21	22
 Average Age of Collection	2007	2008
 Representative Titles in the Collection	31%	31%







OCPS Lake Whitney ES Collection Development Plan 2023-2024 (2)

Final Audit Report

2023-10-02

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